

S-1 REVENUE BY RATES

1. Report below, for each rate schedule in effect during the year, the thousand gallons sold, revenue, average number of customers, average thousand gallons of sales per customer, and average revenue per thousand gallons sold.
2. Provide a subheading and total for each prescribed operating revenue account in the sequence followed in schedule F-47 "Water Operating Revenues". If the sales under any rate schedule are classified in more than one revenue account, list the rate schedule and sales data under each applicable revenue account subheading.
3. Where the same customers are served under more than one rate schedule in the same revenue account classification, the entries in column (d) for the special schedule should denote the duplication in number of reported customers.
4. Number of customers should be reported on the basis of number of meters, plus number of flat rate accounts, except that where separate meter readings are added for billing purposes, one customer shall be counted for each group of meters so added. The average number of customers means the average of the twelve figures at the close of each month.

Line No.	Number and Title of Rate Schedule (a)	Thousands Gallons Sold (b)	Revenue (c)	Average Number of Customers *** (d)	Thousand Gals. Sales per Customer (e)	Revenue per Thousand Gals. Sold (f)
1						
2						
3						
4						
5						
6	Totals, Account 460 Unmetered Sales to General Customers		\$ -	-		
7		82,278	\$ 1,889,864	1,771	46.46	22.97
8						
9						
10						
11						
12	Totals, Account 461 Metered Sales to General Customers	82,278	\$ 1,889,864	1,771	46.46	\$ 22.97
13	Totals, Account 462 Fire Protection Revenue **	-	\$ 195,057	11		
14	Totals, Account 466 Sales for Resale					
15	Totals, Account 467 Interdepartmental Sales					
16	TOTALS (Account 460-467)	82,278	\$ 2,084,921	1,782	46.46	\$ 22.97

** Fire Protection Revenue Includes Hydrant & Fire Protection Charges

*** Year End Numbers, Active Customers Only

ORIGINAL

N.M.P.U.C. Case No. DW 10-141

Exhibit No. LRW 21

Witness Stephen Eckberg

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1			\$ -	-		
2						
3						
4						
5						
6	Totals, Account 460 Unmetered Sales to General Customers		\$ -	-		
7						
8		397,901	\$ 4,275,140	5,418	73.44	10.74
9						
10						
11						
12	Totals, Account 461 Metered Sales to General Customers	397,901	\$ 4,275,140	5,418	73.44	\$ 10.74
13	Totals, Account 462 Fire Protection Revenue **	-	\$ 771,828	108		
14	Totals, Account 466 Sales for Resale					
15	Totals, Account 467 Interdepartmental Sales					
16	TOTALS (Account 460-467)	397,901	\$ 5,046,968	5,526	73.44	\$ 10.74

Notes:

** Fire Protection Revenue Includes Hydrant & Fire Protection Charges

- (1) Fire and meter counts are based on services that have been active for billing purposes at one time and not abandoned. Customer counts do not match the number of meters and fire services since an account could be both metered and have fire services. Additionally, the number of hydrants may only represent a few accounts.

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1	Rate Schedule #5					
2	Waterville Valley Gateway (Swimming Pool) (#4)					
3	Tamworth Water Works (#12)	55	1,141	1		
4	175 Estates (#13)	4,509	50,295	101	55	20.75
5	Deer Cove (#14)	3,882	21,795	44	45	11.15
6	LOV (#15)	2,337	25,272	51	88	5.61
7	Indian Mound (#16)	11,764	112,450	226	46	10.81
8	Gunstock Glen (#17)	13,992	48,476	97	52	9.56
9		3,258	13,126	55	144	3.46
10	Totals, Account 460 Unmetered Sales to General Customers				59	4.03
11		39,797	272,555	575		6.85
12	Rate Schedule #5					
13	Far Echo Harbor (#1)	1,212	37,063	85	14	30.58
14	Paradise Shores (#2)	6,690	174,249	383	17	26.05
15	West Point (#3)	571	17,965	41	14	31.46
16	Waterville Valley Gateway (#4)	1,561	40,015	84	19	25.63
17	Hidden Valley (#5)	1,424	50,701	119	12	35.60
18	Wentworth Cove (#6)	1,556	26,889	52	30	17.28
19	Pendelton Cove (#7)	1,951	35,147	69	28	18.01
20	Deer Run (#8)	1,308	27,885	58	23	21.32
21	Woodland Grove (#9)	2,551	40,151	74	34	15.74
22	Echo Lake Woods (#10)	1,497	23,764	44	34	15.87
23	Brake Hill (#11)	1,502	22,850	41	37	15.21
24	Swissvale (Special Contract #2)	13,775	159,313	1	11,666	11.57
25						
26	Totals, Account 461 Metered Sales to General Customers					
27		35,598	655,992	1,051	34	18.43
28	Totals, Account 462 Fire Protection Revenue					
29	Totals, Account 466 Sales for Resale					
30	Totals, Account 467 Interdepartmental Sales					
31						
32	TOTALS (Account 460-467)	75,395	928,547	1,626		